

Monthly Passenger Statistics: December 2017

	December			Rolling 12 months				
	2017	2016	Change		Current	Previous	Change	
Arriving & departing passengers	65,560	63,180	2,390	4%	763,050	765,500	-2,450	0%
Transit & Transfer	2,480	2,100	380	18%	26,640	27,190	-550	-2%
Total passengers	68,050	65,280	2,760	4%	789,690	792,690	-3,010	0%

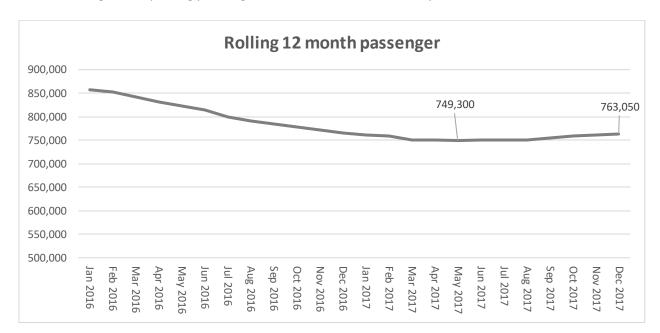
Seats	91,030	87,830	3,200	4%	1,072,930	1,177,010	-104,080	-9%
Airport load factor	75%	74%		0%	74%	67%		6%
Flights	750	830	-80	-10%	9,330	10,500	-1,170	-11%

Note: numbers subject to rounding

Monthly passenger numbers increased 4% in December, which was in response to airlines increasing seat capacity by 4%.

Brisbane-Mackay passengers increased 7% to 61,000. Fewer flights were operated, but larger aircraft on the flown flights delivered an 11% seat increase on the Brisbane-Mackay sector.

Annual arriving and departing passengers are now 4% above the May 2017 level.



FY 2018 Passengers by month

FY2018	Total	Arrivals	Departures	Transit & Transfers
Jul 2017	69,837	33,548	33,438	2,851
Aug 2017	67,583	32,479	33,031	2,073
Sep 2017	72,329	34,832	35,113	2,384
Oct 2017	72,322	35,391	34,691	2,240
Nov 2017	67,669	31,901	32,608	3,160
Dec 2017	68,045	31,908	33,656	2,481
Jan 2018				
Feb 2018				
Mar 2018				
Apr 2018				
May 2018				
Jun 2018				
TOTAL	417,785	200,059	202,537	15,189

Forward seats: January 2018 to June 2018

- Forward schedules as of 18 January 2018, excluding FIFO charter flights.
- All schedules are subject to change without notice and schedule queries will need to be directed to the airline concerned.

Sector	Scheduled seats	Year on year change		
Brisbane	463,000	44,000	10%	
Townsville	65,000	-4,000	-6%	
Rockhampton	32,000	6,000	25%	
Total	559,000	46,000	9%	

Notes:

The Brisbane growth arises from Virgin Australia operating all flights with 176 seat Boing 737s. Last year they operated a mix of Boeing 737s and 98 seat E190 regional jets.